

# Burstwick Parish Council

## Budget 2018-19

### Summary

Area	Budget
<b>Village maintenance</b> Grass cutting in cemetery, allotments, Festive Field Cemetery repairs to headstones Flood pump service Street lights Servicing of equipment General repairs Contingency	£7095.00
<b>Play area</b> Repairs Annual safety inspection	£2580.00
<b>Parish Projects</b> Best Kept Allotment Community events Ditch clearance on Festive Field Brick planter (part grant funded) Gas burner for beacon (part grant funded) War memorial landscaping (grant funded)	£2490.00
<b>General Admin</b> Insurance Training Website Stationary Payroll ERNLLCA membership fees Audit fees Data Protection Officer fees Contingency	£7125.00
<b>Salaries (gross)</b> Part time Clerk and Gardener	£9050.00
<b>Total</b>	<b>£28,340.00</b>