

Burstwick Parish Council

Budget 2019-20

Summary

Area	Budget
Village maintenance Grass cutting in cemetery, allotments, Festive Field Plants Flood pump service Street lights Servicing of equipment General repairs Contingency	£6645.00
Play area Repairs Annual safety inspection	£2580.00
Parish Projects Best Kept Allotments Community events Noticeboard War memorial landscaping (grant funded) Brick planter (part grant funded)	£2055.00
General Admin Insurance Training Website Stationary Payroll ERNLLCA membership fees Audit fees Contingency	£5800.00
Salaries (gross) Three part time members of staff: Parish Clerk Village Hall Clerk Parish Gardener	£12,576.00
Total	£29,656.00