

Burstwick Parish Council

Budget 2020-21

Summary

Area	Budget
Village maintenance Grass cutting in cemetery, allotments, Festive Field Plants Flood pump service Defibrillators Street lights Servicing of equipment General repairs Contingency	£7100.00
Play area Repairs Annual safety inspection	£2580.00
Parish Projects Best Kept Allotments Community events War memorial landscaping (grant funded) Roll of Honour board	£1910.00
General Admin Insurance Training Website Stationary Payroll ERNLLCA membership fees Audit fees Contingency	£5340.00
Salaries (gross) Three part time members of staff: Parish Clerk Village Hall Clerk Parish Gardener	£12,536.00
Total	£29,466.00