

Burstwick Parish Council

Budget 2021-22

Summary

Area	Budget
Village maintenance Grass cutting in cemetery, allotments, Festive Field Plants Flood pump service Defibrillators Streetlights Service Level Agreement with ERYC Servicing of equipment New litter bin / LED bulbs for streetlights General repairs Contingency	£7130.00
Allotments Water bills Maintenance	£650.00
Play area Grass cutting Repairs / new equipment Annual safety inspection	£3080.00
Parish Projects Best Kept Allotments Community events War memorial landscaping (grant funded) Roll of Honour board	£1610.00
General Admin Insurance Training Website Stationary Payroll ERNLLCA membership fees Audit fees Contingency	£6205.00
Salaries (gross) Three part time members of staff: Parish Clerk Village Hall Clerk Parish Gardener Home as office allowance (HMRC rate) 2 staff	£12,900.00 £408.00
Total operating budget	£31,983.00